Budget & 20 Year Forecast

2024 Annual Meeting

WESTRIDGE ESTATES PID

2023 Results

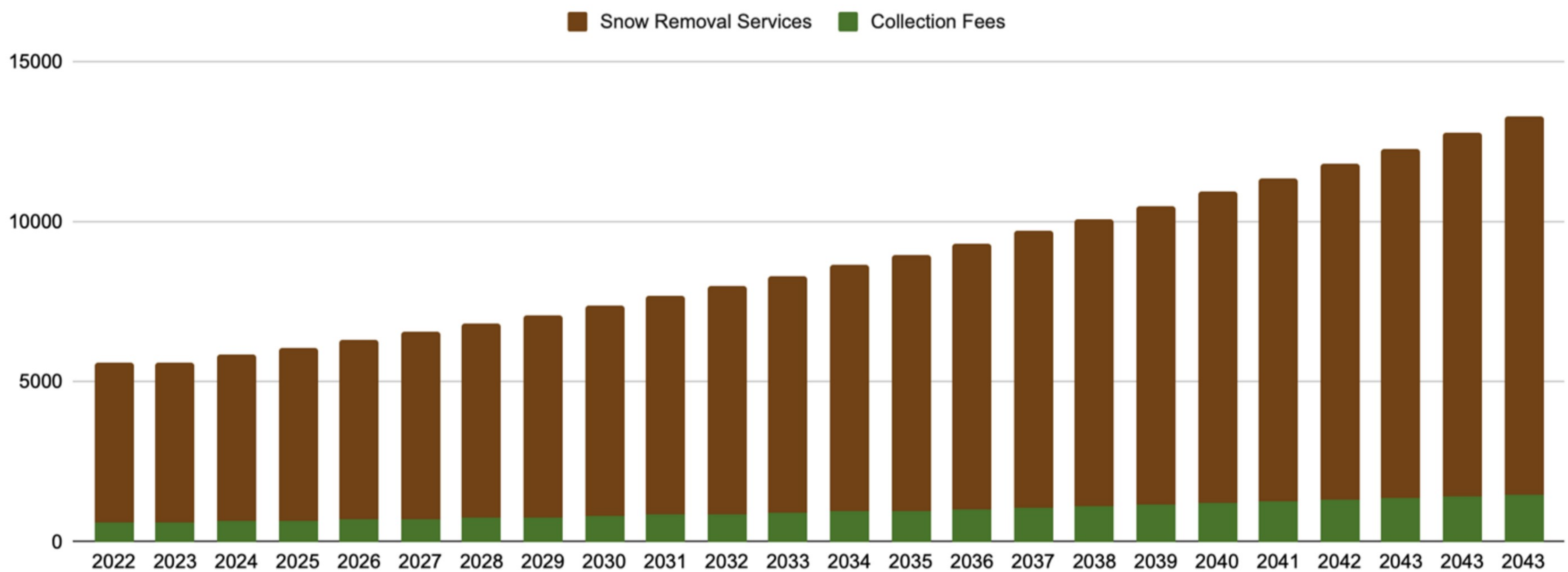
Code	Description	2023 (Projected $)	2023 (Actual $)	Delta ($)
Starting Balance		60,3978	60,3978	0
Revenues and Transfers In				
40101	Real Property Taxes	30,860	30,868	8
40102	Int-CY Dlqt Real Prop Taxes	0	29	29
40301	Specific Ownership Taxes	2,594	2,223	(371)
	Taxes Total	33,454	33,120	(334)
Interest Earnings				
44101	Interest on Investments	309	2,777	2,197
	Revenues and Transfers In Total	33,763	35,897	2,134
Operating Expenditures				
51499	Misc Fees	1,543	1,543	0
VARIES	Road Maintenance			0
51403	Collection Fees	617	618	1
52024	Snow Removal Services	5,000	1,907	(3,093)
	Operating Expenditures Total	7,160	4,068	3,092
	Total	87,001	92,227	5,226

2024 Forecast

WESTRIDGE ESTATES PID

Code	Description	2024 (Projected $)
Starting Balance		92,277
Revenues and Transfers In		
40101	Real Property Taxes	39,533
40102	Int-CY Dlqt Real Prop Taxes	12
40301	Specific Ownership Taxes	2,767
	Taxes Total	42,312
Interest Earnings		
44101	Interest on Investments	3,894
	Revenues and Transfers In Total	46,206
Operating Expenditures		
51499	Misc Fees	1977
VARIES	Road Maintenance	4,313
51403	Collection Fees	791
52024	Snow Removal Services	5,000
	Operating Expenditures Total	1,2081
	Total	126,352

Basic Expenses Projections



Road Maintenance Cost